

1. Summary Information							
School	The Woodlands Community Primary School						
Academic Year	2019-20	Total PP budget	£75,420 (£2950 contingency)	Date of most recent PP review	April 2019		
Total number of pupils	303	Number of pupils	66 (22%)	Date for next internal	April 2020		
		eligible for PP	66 pupils (May 19)	review of this strategy			

2. Current attainment						
	Spring	Spring 2019		Summer 2019		nn 2019
	PP	PP Non		Non	PP	Non
		PP		PP		PP
% achieving or exceeding age-related expectations in Reading	64%	84%*	76%	88%*		
% achieving or exceeding age-related expectations in Writing	59%	76%*	65%	74%*		
% achieving or exceeding age-related expectations in Maths	76%	84%*	65%	81%*		
			*Aver	age of Non I	PP % acros	s years 1-6
% of PP pupils making expected or accelerated progress in Reading	82	82% 76%				
% of PP pupils making expected or accelerated progress in Writing	82	82% 65%				
% of PP pupils making expected or accelerated progress in Maths	80	%	65	5%		

3.	3. Barriers to future attainment (for pupils eligible for PP, including high ability)					
In-schoo	In-school barriers (issues to be addressed in school, such as poor oral language skills)					
Α	Lack of self-confidence and independent learning skills					
В	Concentration and focus					
С	Reading and comprehension skills					
External	External barriers (issues which also require action out of school, such as low attendance rates)					
Α	Limited or inconsistent home learning support					
В	Financial difficulties within the home environment					
С	Attendance					



4.	4. Desired outcomes						
	Desired outcomes and how they will be measured	Success Criteria					
A	To further increase the percentage of pupils working at or above age-related expectations in Reading, Writing, SPAG and Maths.	Pupil data shows that of the pupils in receipt of PP funding:  The majority of pupils make at expected or accelerated progress from their individual starting points  The majority of pupils reach or exceed age-related expectations.					
В	To diminish any differences in the progress and attainment of our pupils eligible for Pupil Premium funding and those of their peers.	Differences between the attainment of PP and Non-PP pupils have been diminished through PP making accelerated progress.					
С	To provide the pupils in receipt of Pupil Premium with broad and balanced range of educational, social and cultural experiences.	PP pupils receive quality first teaching in line with their peers. PP pupils have access to additional provision including small group teaching and subsidised/fully-funded activities to broaden experience within and outside the curriculum.					

5. Planned Expenditure 2019-20								
i) Quality Teaching and Learning for All								
Desired outcome	Desired outcome Chosen action / Evidence / Rationale approach			Staff lead	When will you review implementation?			
To develop curriculum engagement and enhance pupils' holistic development through outdoor learning activities.	Forest Schools	Exposure to outdoor learning allows for curricular skills to be applied in context and additional opportunities for new skill and confidence development, including team work and communication skills.	<ul> <li>Regular reviews of impact including data analysis and pupil voice</li> <li>Staff CPD and regular updates.</li> </ul>	Forest School Lead	Termly			
To ensure the effective monitoring and development of provision for Pupil Premium-eligible pupils including: team-teaching, data, book looks, planning scrutiny, learning walks, lesson observations, interventions and alternative	Deputy Head release time	Coaching and skill development of staff, as well as monitoring of impact, will lead to improved staff confidence and effectiveness in making provision for PP-eligible pupils.	<ul> <li>Regular reviews of impact including data analysis and pupil voice</li> <li>Staff CPD through team planning, team-teaching and observations of best practice.</li> </ul>	DH	Termly			



		T			
provision, extra-curricular					
opportunities.					
To enable the SENDCO to	SENDCO release time	Coaching and skill	• Regular reviews of	SENDCO	Half-termly
monitor the quality and		development of staff, as well	impact including data		(Impact of Accelerate
impact of interventions and		as monitoring of impact, will	analysis and pupil voice		Groups and in-class
provision for vulnerable		lead to improved staff	Staff CPD through team		•
groups. To allow SENDCO to		confidence and effectiveness	planning, team-teaching		provision)
provide coaching for staff in		in making provision for SEN	and observations of		
the delivery of effective		pupils, including PP-eligible	best practice.		
interventions.		pupil with SEN.			
To allow pupils in receipt of	Sports Coaching	Access to specialist coaching	Regular reviews of	PE Subject Leader	Termly
PP funding to access extra-	cherry conc8	will help to develop talents	impact	cab,ccc _cade.	,
curricular opportunities.		and skills in sports, boosting	Pupil voice		
••		confidence and encourage			
		transferrable skills, including			
		practice and perseverance.			
		Up-skilling of the staff to			
		enable them to deliver high-			
		quality PE to all pupils.			
		quanty : 2 to an paper.		Total budgeted cost	£14,800
ii) Targeted Sup	port			Total Rangeton coot	,
Desired outcome	Chosen action /	What is the evidence	How will you ensure it is	Staff lead	When will you review
	approach	and rationale for this	implemented well?		implementation?
		choice?			•
To allow more able learners	G and T events	All pupils should receive	Pupil voice	SLT	Termly
who are eligible for Pupil		teaching that challenges and	Staff members to	_	•
Premium funding to be		extends their learning; more	participate in the events		
deepen and apply their skills		able pupils require	so the skills learned can		
through participation in		continued exposure to	be reinforced in every-		
challenge events.		greater depth learning	day learning, leading to		
S .			an increasing number of		
			pupils reaching the		
			Greater Depth standard		
			in their learning.		
		1	† <u>.</u>	- 1: c: c:	Half tamalı
To increase reading skill	1:1 / small group	Additional and regular	<ul> <li>Use of assessments and</li> </ul>	leaching Staff	Hait-termiv
To increase reading skill development, by providing	1:1 / small group	Additional and regular 1:1/small group support		Teaching Staff	Half-termly
	1:1 / small group Support for reading	1:1/small group support	Use of assessments and data to establish groups and their specific	leaching Staff	(Impact of Accelerate
development, by providing the opportunity to:		1:1/small group support focusing on specific targets	data to establish groups and their specific	leaching Staff	(Impact of Accelerate Groups and in-class
_	1:1 / small group			leaching Staff	Hait-termiy
development, by providing		1:1/small group support	data to establish groups	leaching Staff	(Impact of Accelerate



<ul> <li>Build a love of reading.</li> <li>To enable pupils to:         <ul> <li>Receive targeted support based upon their specific area of need.</li> <li>Develop a range of core skills.</li> </ul> </li> </ul>	1:1 / Small group support for core learning skills in English and Maths	attainment when combined with quality first, whole-class teaching.  Additional and regular 1:1/small group support focusing on specific targets makes a positive impact on pupil progress and attainment when combined with quality first, whole-class	•	Regular reviews of impact including data analysis and pupil voice.  Use of assessments and data to establish groups and their specific targets from gap analysis.  Regular reviews of impact including data	Teaching Staff	Half-termly (Impact of Accelerate Groups and in-class provision)
<ul> <li>Increase their passion for learning and grow in confidence.</li> </ul>		teaching.		analysis and pupil voice.		
To provide emotional support to identified pupils.	HOPE Project	Identified pupils receive 1:1 support tailored to their emotional needs and as a result are happier, and have an improved self-esteem and confidence.	•	Regular reviews of impact through pupil voice and feedback from their teachers regarding their improved well-being and resilience.	HSL	Half-termly (Impact of Accelerate Groups and in-class provision)
<ul> <li>Receive targeted support based upon their specific area of need.</li> <li>Develop a range of core skills.</li> <li>Develop a love for learning and grow in confidence.</li> </ul>	EYFS – core skills	Additional and regular 1:1/small group support focusing on specific targets makes positive impact on pupil progress and attainment when combined with quality first, whole-class teaching.	•	Use of assessments and data to establish groups and their specific targets from gap analysis.  Regular reviews of impact including data analysis and pupil voice.	АН	Half-termly (Impact of Accelerate Groups and in-class provision)
To equip pupils with greater access to their learning in Maths through practice of core skills in key contexts.	Precision Teaching (Maths)	Additional and regular 1:1 support focusing on specific targets makes positive impact on pupil progress and attainment when combined with quality first, whole-class teaching.	•	Pupils selected using data and assessments working on specific, incremental targets. Gap analysis completed prior to starting the scheme so targeted support will have maximum impact. Regular reviews of	TA	Half-termly (Impact of Accelerate Group).



			impact including data		
			analysis.		
Total budgeted cost			unaryolo:		£16,220
iii) Other Approx	aches				,
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To facilitate the nurture and guidance of all pupils, particularly those in receipt of pupil premium, through:  • Forging strong links between home and school.  • Providing support for parents.  • Facilitating opportunities for PPeligible pupils to develop core academic and social skills.	Home-School Link Worker	Pupils learn best when there is effective communication between home and school, maximising support and creating consistency between both learning environments.	<ul> <li>Ensure the high profile of the HSL worker with parents and carers.</li> <li>Ensure pupils in receipt of PP and their families have access to HSL worker support and services.</li> <li>Regular reviews of impact of support and interventions provided.</li> </ul>	HSL	Termly
To equip pupils with the social and emotional skills and the confidence to engage confidently in all aspects of school life.  To provide additional provision and support on when on the playground and break-times.	Nurture	Pupils' social and emotional barriers to learning can be addressed through 1:1 and group nurture sessions, confidence can be built and pupils can enjoy positive play times.	<ul> <li>Regular reviews of impact of support and interventions provided.</li> <li>Ensure the positive play sessions are focused and progressive.</li> </ul>	SENDCO / DH	Half-termly (Impact of Nurture and Positive Play Groups).
To provide pupils with the opportunity to have a nutritious breakfast at school, socialise with other pupils and take part in a range of activities.	Breakfast Club	All pupils, particularly those who are eligible for pupil premium, will be more equipped to learn if they have had breakfast, and the additional opportunity to spend time partaking in morning activities with their	<ul> <li>Monitor breakfast club numbers/attendance regularly.</li> <li>Ensure it is well- publicised and those who require it can access it.</li> </ul>	Breakfast Club Manager	Termly



		peers.				
To allow <u>all</u> pupils the opportunity to learn in a variety of other contexts.	Subsidised Educational Visits	The cost of school trips could prohibit pupils from low-income households from attending. By subsidising the costs, all pupils can access educational visits.	•	Continue good practice of arranging high-quality educational visits which reinforce learning, ensuring all pupils can participate in full.	нт/рн	Termly
To allow PP pupils the opportunity alongside their peers to participate in a Year 6 residential experience.	Subsidised Y6 Residential	The cost of school trips could prohibit pupils from low-income households from attending. By subsidising the costs, all pupils can access educational visits.	•	Continue good practice of arranging high-quality educational visits which reinforce learning, ensuring all pupils can participate in full.	НТ	Annually
To motivate all pupils, particularly those who are in receipt of PP funding, to engage fully with their reading.	Wow reading achievements	Raising attainment and progress in Reading is a core, whole-school priority, particularly for those pupils eligible for Pupil Premium.	•	Continue good practice of maintaining the high profile of Reading in the school, celebrating pupils' achievements regularly.	English Subject Leader	Termly
To broaden pupils' cultural experiences through learning to play a musical instrument.	Subsidised Music tuition	The opportunity to learn to play a musical instrument provides cultural enrichment – these opportunities are not always available to all pupils, particularly those from lowincome households.	•	Continue good practice. Pupil Voice.	Music Subject Leader	Annually
To support children with their understanding of the curriculum and support their revision and test preparation process independently.	Y6 Revision Guides	Resources to support pupils' home learning, particularly ahead of national testing, should be accessible to all pupils.	•	Continue to provide the resources and booster classes to allow all pupils to prepare confidently for SATs.	DH	Annually
· , ,		1			Total budgeted cost	£ 41, 450

### **Review of Expenditure from 2018-19**

Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria?	Lessons learned
		Include impact on pupils not eligible for PP, if	(and whether you will continue with this
		appropriate.	approach)



To develop curriculum	Forest Schools	All pupils, including those eligible for Pupil Premium funding,	This approach is already embedded in the ethos
engagement and enhance pupils' holistic development through outdoor learning activities.		access outdoor learning on a regular basis, in regular year-group and whole school forest days and through Forest School club. Pupil voice indicates that this is an extremely popular curriculum provision which engages all pupils in different aspects of learning; it is evident that learning in this way draws out skills and attributes in pupils beyond those displayed in the classroom context.	of the school and is being continually evolved to make it even more effective. It will be continued due to its wholly positive effects on all pupils.
To ensure the effective monitoring and development of provision for Pupil Premium-eligible pupils including: team-teaching, data, book looks, planning scrutiny, learning walks, lesson observations, interventions and alternative provision, extracurricular opportunities.	Deputy Head release time	Embedding of Best Practice Development has led to improved staff confidence and effectiveness in making provision for all pupils, but particularly those from vulnerable groups.  PP outcomes (Summer 2019): Pupil Premium outcomes: R: 76% ↑ W: 65% ↑ M: 65%  The percentage of PP-eligible pupils working at or above ARE has increased in R and W since Summer 2018.	Writing continues to be an area for development, particularly in Years 4 and 5. DH to teach a target group of Year 5 pupils in English in 2019-20 to accelerate attainment and continue to utilise release time for developing staff and improving pupil outcomes.
To enable the SENDCO to monitor the quality and impact of interventions and provision for vulnerable groups. To allow SENDCO to provide coaching for staff in the delivery of effective interventions.	SENDCO release time	Coaching and skill development of staff, as well as monitoring of impact, has led to improved staff confidence and effectiveness in making provision for SEN pupils, including PP-eligible pupil with SEN.  SEN Learning Plans have been reviewed and improved to ensure targets are SMART and addressing the core needs of the SEN pupils. SEN provision has been reviewed and altered so it meets the needs of SEN pupils more comprehensively.	Maximising SEN provision and utilising resources effectively continues to be an ongoing SEN priority, therefore this will continue into 2019-20.
To allow pupils in receipt of PP funding to access extra-curricular opportunities.	Sports Coaching	Access to specialist coaching for a further year has allowed different pupils (including PP pupils) to develop talents and skills in a variety sports, boosting confidence and encouraging transferrable skills, including practice and perseverance. The rolling programme of up-skilling teaching staff members has enabled them to deliver high-quality PE to all pupils.  Pupil Premium pupils continue to be given preference when	Engagement with clubs is continuing to increase. The range of clubs provided has been extended and the school continues to work with the specialist sports provider to offer a variety of activities to enrich the pupils and extend opportunities to those who may otherwise not be able to access this.



		applying to attend clubs and uptake is positive. External clubs are subsidised by the school to allow greater access for those in receipt of PP.  The quality of teaching of PE has improved as a result of coaching, allowing for further engagement.	
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria?	Total cost: £ (of 2018-19 budget)  Lessons learned
Desired dutcome	споѕен асполарргоасн	Include impact on pupils not eligible for PP, if appropriate.	(and whether you will continue with this approach)
To allow more able learners who are eligible for Pupil Premium funding to be deepen and apply their skills through participation in challenge events.	G and T events	Pupil voice indicates that the G and T pupils attending these events continue to find them positive and engaging and welcome the opportunity to deepen and extend their skills.  PP pupils continue attend these regular events with their non-PP peers ensuring there is no gap in provision for our most able pupils.  Summer Data 2019: % HPA pupils working at GDS:  R W M Y3 100 91 82 Y4 100 86 67 Y5 100 100 100 Y6 76 78 61	The approach will continue into 2019-20 as it has had a positive impact on the confidence of the most able pupils and the depth of provision.
To increase reading skill development, by providing the opportunity to:  Improve reading.  Increase confidence.  Build a love of reading.	1:1 / small group Support for reading	Additional and regular 1:1/small group support focusing on specific targets is continuing to make a positive impact on pupil progress and attainment when combined with quality first, whole-class teaching. Evidence indicates that the majority of those focus pupils reading 1:1 or in small groups improved their word recognition and comprehension skills as a result of receiving this targeted intervention additional to their GR learning in their class. This is particularly the case in Years 2 and 4 where differences have diminished between PP/Non PP attainment.	This will continue into 2019-20 with a focus on increasing PP attainment in Reading, particularly in Year 6.



		PP Reading data: Summer 2019: Y1-Y4: 80-89% ARE or above. Y5-Y6: 70-77% ARE or above.	
<ul> <li>To enable pupils to:</li> <li>Receive targeted support based upon their specific area of need.</li> <li>Develop a range of core skills.</li> <li>Increase their passion for learning and grow in confidence.</li> </ul>	1:1 / Small group support for core learning skills in English and Maths	Additional and regular 1:1/small group support focusing on specific targets is continuing to make a positive impact on pupil progress and attainment when combined with quality first, whole-class teaching.  PP Writing data: Summer 2019 Ranging from 52% ARE (Y4) to 88% (Y1).  PP Maths data: Summer 2019 Ranging from 54% (Y6) to 78% (Y3).	This provision is to be refined and continued in 2019-20 to raise PP Writing attainment (in Years 5 and 6 in particular) and PP Maths attainment in Y5.
To provide emotional support to identified pupils.	HOPE Project	Feedback from staff and pupils indicates that this project is beneficial to the most vulnerable pupils within the school, including those in receipt of PP funding. Pupils are provided with the setting to receive specific support to meet their emotional needs.	The provision will continue into 2019-20; it is embedded into school ethos and an integral part of the drive to support pupils' mental wellbeing (this continues to be measured through pupil voice and teacher feedback of impact upon pupils' wellbeing and resilience.
<ul> <li>Receive targeted support based upon their specific area of need.</li> <li>Develop a range of core skills.</li> <li>Develop a love for learning and grow in confidence.</li> </ul>	EYFS – core skills	Additional and regular 1:1/small group support focusing on specific targets continues to have a positive impact on pupil progress and attainment when combined with quality first, whole-class teaching.  Summer Reception Data (2019): GLD – 75% Reading (80%), Writing (78%), Maths (80%) - all above national figures. The 1 PP pupil in Reception achieved EXC ELG.	The provision will continue in 2019-20 academic year in order to replicate the accelerated progress made during 2018-19.
To equip pupils with greater access to their learning in Maths through practice of core skills in key contexts.	Precision Teaching (Maths)	Pupils receiving precision teaching for Maths (in particular PP and SEN pupils) have made further progress in Maths through regular practice and mastering incrementally of some basic skills.	The provision will continue in 2019-20 in order to meet the learning needs of our vulnerable group pupils.
Desired outcome	Chosen action/approach	Estimated impact: Did you meet the success criteria?	Total Cost: £ (of 2018-19 budget) Lessons learned
23332 04.000	3da aaainappi aaaii	Include impact on pupils not eligible for PP, if	(and whether you will continue with this



		appropriate.	approach)
To facilitate the nurture and guidance of all pupils, particularly those in receipt of pupil premium, through:  • Forging strong links between home and school.  • Providing support for parents.  • Facilitating opportunities for PP-eligible pupils to develop core academic and social skills.	Home-School Link Worker	The Home School Link worker has been invaluable in liaising with parents, engaging with harder-to-reach families and creating opportunities in school for support, such as Community Café and an 'open-door' approach to parents in need of support. Many -but not all - of these families are of pupils who are in receipt of PP. Persistent absence has significantly decreased during the course of this academic year.	The work of the Home School Link Worker will continue and further develop in the 2019-20 academic year.
To equip pupils with the social and emotional skills and the confidence to engage confidently in all aspects of school life.  To provide additional provision and support on when on the	Nurture	Pupils' social and emotional barriers to learning continue to be addressed through 1:1 and group nurture sessions; pupil confidence and wellbeing continue to be addressed through these valuable sessions.	This will continue into 2019-20, as a part of a whole-school drive to meet the emotional and social needs of the most vulnerable pupils.
playground and break-times.  To provide pupils with the opportunity to have a nutritious breakfast at school, socialise with other pupils and take part in a range of activities.	Breakfast Club	Uptake of the breakfast club continues to be strong, particularly amongst pupils eligible for PP funding.	This essential school provision will continue throughout the 2019-20 academic year; pupils are given a calm, enjoyable start to the day which supports wellbeing and learning.
To allow <u>all</u> pupils the opportunity to learn in a variety of other contexts.	Subsidised Educational Visits	All pupils access educational visits, enhance their learning and enrich their experiences.	This provision will continue, due to its positive impact on the most vulnerable pupils.
To allow PP pupils the opportunity alongside their peers to participate in a Year 6 residential experience.	Subsidised Y6 Residential	All pupils in Y6 have been able to access this important experience, prior to their transition to secondary school, without any financial barriers.	This provision will continue, due to its positive impact on the most vulnerable pupils.
To motivate all pupils, particularly those who are in receipt of PP funding, to engage fully with their reading.	Wow reading achievements	Raising attainment and progress in Reading continues to be a core, whole-school priority, particularly for those pupils eligible for Pupil Premium.  Summer Data (2019): Attainment in Reading is 75% or above in all year groups . Attainment has increased since Summer 2018 in Years 3, 4,5,	This provision will continue into 2019-20, in order to ensure children continue to be motivated to read regularly and progress and reading accelerate further.



To broaden pupils' cultural experiences through learning to play a musical instrument.	Subsidised Music tuition	as a result of its high-profile status and incentives to read, such as this.  The opportunity to learn to play a musical instrument continues to provide cultural enrichment — these opportunities are not always available to all pupils, particularly those from low-income households.	This provision continues to be available in 2019-20, in order to allow for the afore-mentioned cultural enrichment for all pupils, particularly those who may not be able to access this due to a financial barrier. (To be reviewed before the next financial year starting April 2020).
To support children with their understanding of the curriculum and support their revision and test preparation process independently.	Y6 Revision Guides	Resources to support pupils' home learning, particularly ahead of national testing, are accessible to all pupils regardless of their financial background, allowing all pupils to have the same support in preparing for their KS2 SATS.	The school will continue in the next academic year to provide the resources and booster classes to allow all pupils to prepare confidently for SATs.
			Total cost: £34,873 (of 2018-19 budget)